

### Vale of White Horse DC slippage of capital schemes during 2014/15

<b>Corporate strategy</b>	<b>£000</b>
Community grants fund	41
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<b>Development and housing</b>	<b>£000</b>
Support development of social housing	387
Open Market Homebuy scheme	42
Housing allocations	13
Refurbish Tiverton House	200
Housing Abingdon	920
	<b>1,562</b>
<b>Economy, leisure and property</b>	<b>£000</b>
Great Coxwell Wall reinstatement	25
Essential refurbishment of operational property assets	200
West Way shopping centre refurbishment	50
Refurbishment of Emcor House, Hatfield	150
Public art projects (funded by contributions)	8
Maintain building fabric - leisure facilities	42
Wi-fi for Vale towns	7
WHLTC car park extension	64
Wantage leisure facilities	175
Chilton public art	73
Great Western Park public art	139
Abingdon riverbank repairs	10
Leisure centre essential works	65
Wantage leisure centre capital investment	185
WHLTC capital investment	249
Faringdon leisure centre capital investment	864
	<b>2,306</b>
<b>HR, IT and technical services</b>	<b>£000</b>
Flood prevention	125
Sewage works	17
Upgrade of sewage treatment works - Challow & Sparsholt	47
Development of additional plots at MHP	836
Hales Meadow public convenience	90
Woodlands watercourse	30
Car park lighting improvements	36
Changes to Rye Farm car park	5
IT infrastructure investment	385
	<b>1,571</b>
<b>Total</b>	<b>5,480</b>